

APPENDIX AM-F - REPAIRS AND MAINTENANCE PROGRAMME

TORBAY COUNCIL

YEAR 2013/14

Indicative budget pending budget proposals - £800,000

Asset Reference	Asset Name	Budget estimated costs
Various Assets	Cyclical programme of condition surveys	£90,000
Various Assets	Asbestos re-inspection surveys	£15,000
Various Assets	Legionella Water Hygiene	£50,000
Various Assets	Cyclical programme of external redecorations	£100,000
Various Assets	Contingency fund (10%)	£80,000
Various Assets	Identified R&M Works (detailed below)	£418,635
Various Assets	Provision for Condition D Works identified from the 2012-13 condition surveys	£46,365
	<b>TOTAL</b>	<b>£800,000</b>

Asset Reference	Asset Name	Element	Condition	Priority 1	Priority 2	Priority 3	Priority 4
B0006AA01	St Marys Gardeners Shed	Redecorations	C	0	750	0	0
B0063AF	Shoalstone Public Toilets	Mechanical Services	D	0	1500	0	0
B0063AG	Shoalstone Swimming Pool	Mechanical Services	D	1000	0	0	0
B0068AC	Breakwater Quarry Former Fuel Tank	Fixed Furniture and Fittings	D	0	2000	0	0
B0070BJ	Inner Harbour Ramp	External Areas	C	0	1000	0	0
B0328AA	Brixham Community Centre	Electrical Services	D	1500	0	0	0
B0328AA	Brixham Community Centre	Electrical Services	D	1000	0	0	0
B0328AA	Brixham Community Centre	Electrical Services	D	1000	0	0	0
B0328AA	Brixham Community Centre	Floors and Stairs	D	0	550	0	0
B0328AA	Brixham Community Centre	Mechanical Services	C	1000	0	0	0
B0333AA	The Bathing House	External Walls, Windows and Doors	D	10000	0	0	0
B0333AA	The Bathing House	External Areas	D	4500	0	0	0
B0333AA	The Bathing House	External Areas	D	4000	0	0	0
B0333AA	The Bathing House	External Walls, Windows and Doors	D	750	0	0	0
B0333AA	The Bathing House	External Walls, Windows and Doors	D	0	20000	0	0
B0333AA	The Bathing House	External Walls, Windows and Doors	D	0	15000	0	0
B0333AA	The Bathing House	External Areas	D	0	4000	0	0
B0333AA	The Bathing House	Fixed Furniture and Fittings	D	0	1000	0	0
B0333AA	The Bathing House	External Walls, Windows and Doors	D	0	0	15000	0
B0333AA	The Bathing House	External Walls, Windows and Doors	D	0	0	750	0
B0335AD	Broadsands Beach Public Toilets	Electrical Services	C	1500	0	0	0
B0370AA	Breakwater Car Park	Electrical Services	C	0	800	0	0
B0370AE	Fishermans Store	External Walls, Windows and Doors	D	0	1500	0	0
P0036AC01A	Waterside PRU Block A	Mechanical Services	D	3000	0	0	0
P0119AC	Youngs Park Public Toilets	Sanitary Services	D	0	5500	0	0
P0119AG01	Youngs Park Open Shelters	Roofs	C	0	800	0	0
P0119AV	Youngs Park Gardeners Store	External Areas	D	0	800	0	0
P0119AW	Youngs Park Promenade Store	External Walls, Windows and Doors	D	910	0	0	0
P0119AW	Youngs Park Promenade Store	Roofs	C	0	2400	0	0
P0122AC	Clennon Valley Changing Rooms	Sanitary Services	C	0	950	0	0
P0246	Roundham Car Park(ex Wickham Lodge)	Electrical Services	D	7000	0	0	0
P0246	Roundham Car Park(ex Wickham Lodge)	Electrical Services	D	1000	0	0	0
P0246	Roundham Car Park(ex Wickham Lodge)	Electrical Services	D	0	10000	0	0
P0246	Roundham Car Park(ex Wickham Lodge)	Roofs	C	0	2000	0	0
P0248AA	Paignton Harbour Unit -Old Aquarium	Electrical Services	C	2000	0	0	0
P0255AA	Multi-storey car/coach park	Electrical Services	C	5000	0	0	0
P0344AA	Victoria Park Tennis Courts (2)	External Areas	C	0	1500	0	0
P0421AA01	Palace Theatre Auditorium	Mechanical Services	C	0	1000	0	0

P0421AA02	Palace Theatre Badminton Hall	Mechanical Services	D	0	2000	0	0
P0635AC	Preston South Public Toilets	Electrical Services	C	0	3000	0	0
P0649	Brookfield Control Centre	Electrical Services	D	600	0	0	0
P0649	Brookfield Control Centre	Electrical Services	D	0	1000	0	0
P0649	Brookfield Control Centre	Electrical Services	C	900	0	0	0
P0649	Brookfield Control Centre	Electrical Services	C	800	0	0	0
P1072	Dwelling 286 Totnes Road	Roofs	C	0	1350	0	0
P1073	Dwelling 288 Totnes Road	Floors and Stairs	C	0	1875	0	0
P3007	Churston Library	Mechanical Services	C	600	0	0	0
P3015	Polsham Centre	External Areas	C	0	3000	0	0
T0004AJ	Inner Harbour Slipway	Floors and Stairs	C	0	5000	0	0
T0004AJ	Inner Harbour Slipway	External Walls, Windows and Doors	C	0	4000	0	0
T0004AJ	Inner Harbour Slipway	External Areas	C	0	2000	0	0
T0006AA	Beacon Quay Car Park	External Areas	C	0	10000	0	0
T0006AA01	Unit 1(GF & FF)Beacon Quay Car Park	Roofs	C	0	1250	0	0
T0006AA05	Unit 5 Beacon Quay Car Park	Roofs	C	0	1500	0	0
T0006AA07	Unit 7 Beacon Quay Car Park	External Walls, Windows and Doors	C	0	750	0	0
T0006AA09	Store 9 Beacon Quay Car Park	Roofs	C	0	1000	0	0
T0006AB	Beacon Quay Public Toilets	Mechanical Services	D	3000	0	0	0
T0006AB	Beacon Quay Public Toilets	Mechanical Services	D	1000	0	0	0
T0006AF	Town Dock	Electrical Services	D	600	0	0	0
T0008AB	Meadfoot Public Toilets	Mechanical Services	C	1000	0	0	0
T0008AB	Meadfoot Public Toilets	Electrical Services	C	1500	0	0	0
T0026AF	Cockington Lodge	Roofs	C	0	15000	0	0
T0026AF	Cockington Lodge	Redecorations	C	0	3500	0	0
T0026AF	Cockington Lodge	External Walls, Windows and Doors	C	0	2500	0	0
T0091	Vaughan Road Public Toilets	Internal Walls and Doors	C	0	20000	0	0
T0117AB	Cary Parade Ornamental Fountain Site	External Areas	C	0	3000	0	0
T0245AE	Corbyn Head Beach Managers Hut	External Walls, Windows and Doors	C	0	2000	0	0
T0262AA	Torre Valley South Car Park	External Areas	C	0	1500	0	0
T0262AA	Torre Valley South Car Park	External Areas	C	0	1000	0	0
T0263AA	The Cottage	Roofs	C	0	25000	0	0
T0263AB	The Lodge	Mechanical Services	C	800	0	0	0
T0263AF	Torre Abbey Gatehouse	Electrical Services	D	0	1000	0	0
T0263AF	Torre Abbey Gatehouse	Roofs	D	0	0	3500	0
T0263AF	Torre Abbey Gatehouse	Electrical Services	C	0	1000	0	0
T0263AH	Torre Abbey Palm House	Electrical Services	D	800	0	0	0
T0263AH	Torre Abbey Palm House	Mechanical Services	C	1000	0	0	0
T0263AJ	Torre Abbey Greenhouse	Electrical Services	D	1500	0	0	0
T0263AP	Torre Abbey Upper Plant Room	Mechanical Services	D	8000	0	0	0
T0263AP	Torre Abbey Upper Plant Room	Mechanical Services	C	0	1000	0	0
T0263AP	Torre Abbey Upper Plant Room	External Walls, Windows and Doors	C	0	600	0	0
T0263AQ	Torre Abbey Gardeners Storage Build	External Walls, Windows and Doors	C	0	4000	0	0
T0263AQ	Torre Abbey Gardeners Storage Build	Electrical Services	C	0	3000	0	0
T0263AQ	Torre Abbey Gardeners Storage Build	Electrical Services	C	0	1000	0	0
T0263AQ	Torre Abbey Gardeners Storage Build	Mechanical Services	C	0	1000	0	0
T0263AQ	Torre Abbey Gardeners Storage Build	Redecorations	C	0	600	0	0
T0263AQ	Torre Abbey Gardeners Storage Build	External Walls, Windows and Doors	C	0	550	0	0
T0263AR	Torre Abbey W.C. Outbuilding	Mechanical Services	D	3000	0	0	0
T0263ZZ	Torre Abbey & Gardens - Remainder	Electrical Services	D	1000	0	0	0
T0263ZZ	Torre Abbey & Gardens - Remainder	External Areas	C	0	2500	0	0
T0389AB	Ellacombe Sports Pavilion	Roofs	C	0	8000	0	0
T0389AB	Ellacombe Sports Pavilion	Redecorations	C	0	3000	0	0
T0389AB	Ellacombe Sports Pavilion	Floors and Stairs	C	0	2500	0	0
T0389AB	Ellacombe Sports Pavilion	Ceilings	C	0	2000	0	0
T0389AB	Ellacombe Sports Pavilion	Redecorations	C	0	2000	0	0
T0389AB	Ellacombe Sports Pavilion	Fixed Furniture and Fittings	C	0	1800	0	0
T0389AB	Ellacombe Sports Pavilion	Electrical Services	C	0	1500	0	0
T0389AB	Ellacombe Sports Pavilion	Internal Walls and Doors	C	0	1500	0	0

T0389AB	Ellacombe Sports Pavilion	Roofs	C	0	1500	0	0
T0439AD01	Upton Bowls Pavilion	Electrical Services	C	0	1000	0	0
T0439AD01	Upton Bowls Pavilion	Electrical Services	C	0	1000	0	0
T0439AD01	Upton Bowls Pavilion	Mechanical Services	C	0	550	0	0
T0470	Torquay Town Hall Site-COs Complex	External Walls, Windows and Doors	D	5000	0	25000	0
T0470	Torquay Town Hall Site-COs Complex	Electrical Services	C	1000	0	0	0
T0470	Torquay Town Hall Site-COs Complex	Electrical Services	C	1000	0	0	0
T0470	Torquay Town Hall Site-COs Complex	Electrical Services	C	1000	0	0	0
T0470	Torquay Town Hall Site-COs Complex	Electrical Services	C	1000	0	0	0
T0470	Torquay Town Hall Site-COs Complex	Electrical Services	C	3000	0	0	0
T0470	Torquay Town Hall Site-COs Complex	Mechanical Services	C	0	1500	0	0
T0470	Torquay Town Hall Site-COs Complex	Mechanical Services	C	0	1500	0	0
T0470	Torquay Town Hall Site-COs Complex	Electrical Services	C	0	1000	0	0
T0470	Torquay Town Hall Site-COs Complex	Electrical Services	C	0	1000	0	0
T0470	Torquay Town Hall Site-COs Complex	Mechanical Services	C	0	1000	0	0
T0470	Torquay Town Hall Site-COs Complex	Mechanical Services	C	0	1000	0	0
T0470AE	Upton Valley Offices	Mechanical Services	D	1000	0	0	0
T0470AE	Upton Valley Offices	Internal Walls and Doors	C	0	1500	0	0
T0470AE	Upton Valley Offices	Redecorations	C	0	1500	0	0
T0470AE	Upton Valley Offices	Electrical Services	C	0	1000	0	0
T0470AF	Torquay Central Library	Electrical Services	D	1000	0	0	0
T0470AF	Torquay Central Library	Electrical Services	C	1000	0	0	0
T0470AF	Torquay Central Library	Mechanical Services	C	3000	0	15000	0
T0470AF	Torquay Central Library	Electrical Services	C	1000	0	0	0
T0470AF	Torquay Central Library	Mechanical Services	C	0	6000	0	0
T0470AF	Torquay Central Library	Electrical Services	C	0	1000	0	0
T0470AF	Torquay Central Library	Electrical Services	C	0	1000	0	0
T0488AA	Temperance St Warehouse-Ground Floor	Roofs (Lean to)	C	0	1500	0	0
T0504AB	Princess Shop	Floors and Stairs	C	450	0	1000	0
T0681AC01	Oddicombe Ladies & Disabled Toilets	Sanitary Services	C	0	950	0	0
T0681AC01	Oddicombe Ladies & Disabled Toilets	Sanitary Services	C	0	750	0	0
T0685AB	Babbacombe Downs Toilets & Shelter	Electrical Services	C	700	0	0	0
T0685AB	Babbacombe Downs Toilets & Shelter	Electrical Services	C	1500	0	0	0
T0685AB	Babbacombe Downs Toilets & Shelter	Mechanical Services	C	0	5000	0	0
T0740	Chilcote Close Car Park Site	External Areas	C	0	1000	0	0
T0749AA	Hampton Avenue Public Toilets	Electrical Services	D	1000	0	0	0
T0970AC	King George V Barn	Electrical Services	C	2500	0	0	0
T1153	Watcombe Beach Car Park	External Areas	C	0	1300	0	0
T1328	Haldon Centre MS Car Park	Electrical Services	C	1100	0	0	0
T1328	Haldon Centre MS Car Park	Electrical Services	C	1000	0	0	0
T1343	Dwelling 386 Teignmouth Road	Roofs	D	2000	0	0	0
T1343	Dwelling 386 Teignmouth Road	Roofs	D	1500	0	0	0